

Message Text

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21

ORIGIN INT-05

INFO OCT-01 ISO-00 EA-09 IO-11 L-03 ABF-01 TRSE-00 OMB-01

/031 R

DRAFTED BY INT/DOTA/GALLAGHER:OM

APPROVED BY INT/DOTA/FZEDER

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P 122211Z FEB 76

FM SECSTATE WASHDC

TO HICOMTERPACIS PRIORITY

UNCLAS STATE 035060

E.O. 11652: N/A

TAGS: AFI, TQ

SUBJECT: BUDGET FIGURES

DOTA NO. 071-TT

REUR TTPI NO 068 OF 10 FEB 76. THIRD DIGIT IN
FOURTH QUARTER IS ONE. 22 MILLION AND 17 MILLION FOR
FIRST AND SECOND QUARTER HAVE BEEN REVISED PER OUR DOTA
NO 049-TT OF 30 JAN. THESE FIGURES HAVE BEEN APPROVED
FOR APPORTIONMENT BY OMB. COPIES OF APPROVED APPORTION-
MENT WILL FOLLOW. EXCEPTION TO APPORTIONMENT IS AS
FOLLOWS. TREASURY DEPT. HAS SET UP NEW ACCOUNT TITLED
"EX GRATIA PAYMENT, BIKINI ATOLL, TRUST TERRITORY OF
THE PACIFIC ISLANDS, TERRITORIAL AFFAIRS, 1976."
APPROPRIATION NO. 1460417. THE THREE MILLION IN THIRD
QUARTER UNDER 14X0414 IS TO BE MOVED TO NEW ACCOUNT IN
THIRD QUARTER. REPORTING ON SEPARATE 133 FOR NEW
ACCOUNT IS REQUIRED. ALSO WHEN TREE MILLION IS
DISBURSED SF 1220 MUST SHODISBURSEMENT AGAINST
NEW ACCOUNT NUMBER. AS THIS IS AN ANNUAL ACCOUNT ALL
FUNDS MUST BE OBLIGATED NO LATER THAN SEPTEMBER 30, 1976.
THIS INCLUDES TRANSITION QUARTER. SUPPLEMENTAL FOR
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FY 1976 FOR CONSTANT DOLLAR IS 6,480,000 PLUS 1,500000

FOR NORTHERN MARIANAS TRANSITION FOR A TOTAL OF

7,980,000. TRANSITION QUARTER SUPPLEMENTAL FOR
CONSTANT DOLLAR IS 2,154,000. COPIES PREVIOUSLY
SENT. AIR MAIL ADDITIONAL COPIES TODAY. FY 1976
BASE FIGURES ARE APPROPRIATED AMOUNTS FOR EACH ACTIVITY
AS ORIGINALLY SUBMITTED TO CONGRESS LESS CUTS AND PLUS
PAY ACT COSTS.

REPROGRAMMING TO COVER SUPPLY DEFICIT AND CONSTRUCTION
REPROGRAMMING SENT TO OMB FOR APPROVAL FOR TRANSMISSION
TO CONGRESS. ONCE APPROVED THIS WILL BRING FY 76
FIGURES INTO LINE WITH YOUR PREVIOUS SUBMISSION. OMB
WOULD NOT LET JUSTIFICATION FOR SUPPLY FUND DEFICIT
GO TO CONGRESS AS YOU SUBMITTED.

IT WAS THEREFORE NECESSARY, DUE TO THE SHORT TIME
FRAME IN GETTING THE JUSTIFICATION TO PRINTER AND TO
THE CONGRESS, TO GO BACK TO THE ORIGINAL BASE FIGURE
FOR EACH MAJOR ACTIVITY IN FY 76 AND WHERE POSSIBLE
SUB-ACTIVITY AND ADJUST TO CONFORM TO EACH ACTIVITY
TOTAL.

DOTA SENDS.

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